

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Beardsley Elementary School District

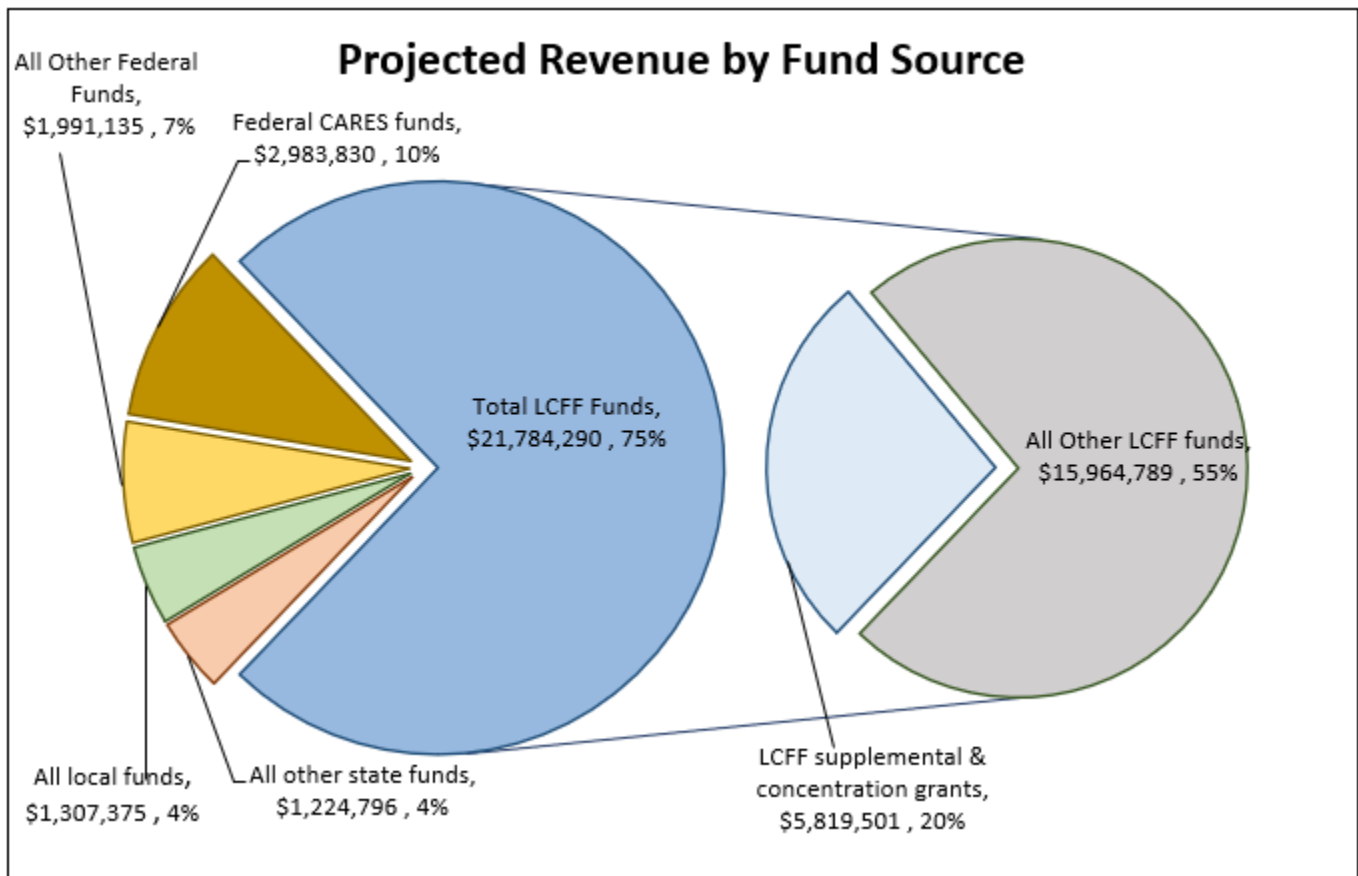
CDS Code: 15633390000000

School Year: 2020-2021

LEA contact information: Paul Miller, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

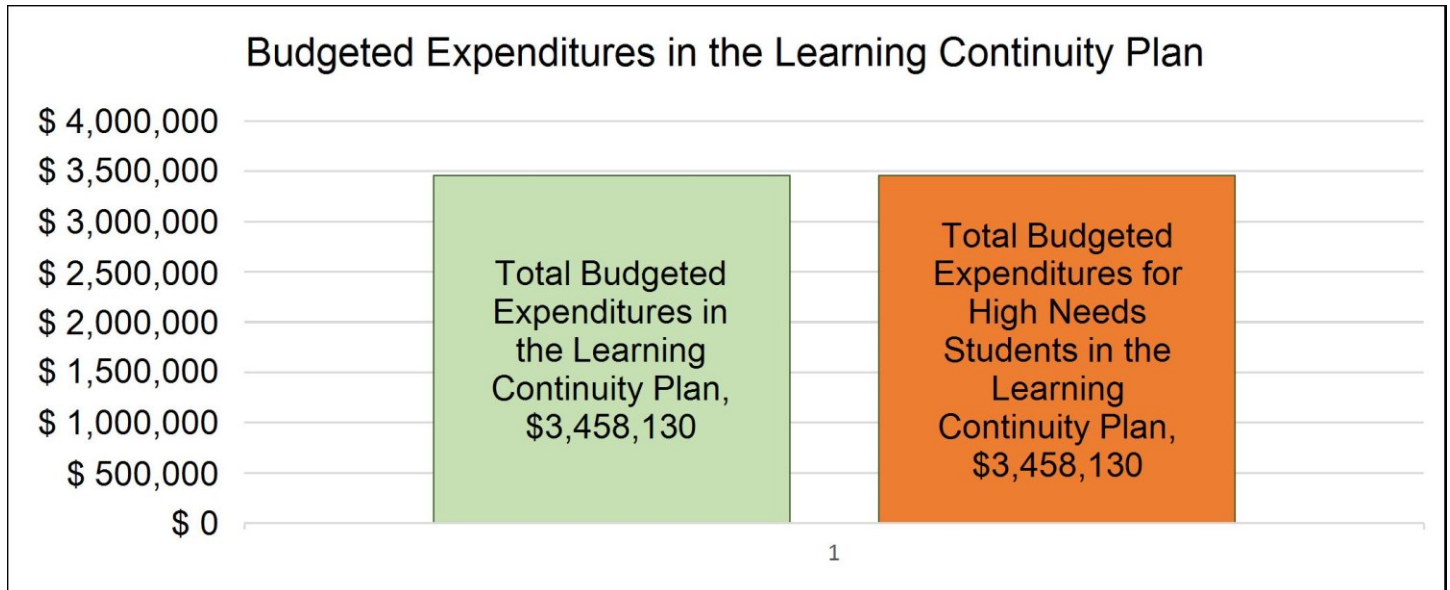


This chart shows the total general purpose revenue Beardsley Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Beardsley Elementary School District is \$29,291,426, of which \$21,784,290 is Local Control Funding Formula (LCFF), \$1,224,796 is other state funds, \$1,307,375 is local funds, and \$4,974,965 is federal funds. Of the \$4,974,965 in federal funds, \$2,983,830 are federal CARES Act funds. Of the \$21,784,290 in LCFF Funds, \$5,819,501 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Beardsley Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Beardsley Elementary School District plans to spend \$28,130,899 for the 2020-21 school year. Of that amount, \$3,458,130 is tied to actions/services in the Learning Continuity Plan and \$24,672,769 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund budgeted expenditures that are not in the Learning Continuing Plan will be used in the following ways: classroom instruction, administration, maintenance, supplies, technology, parent involvement, health services, and general operations.

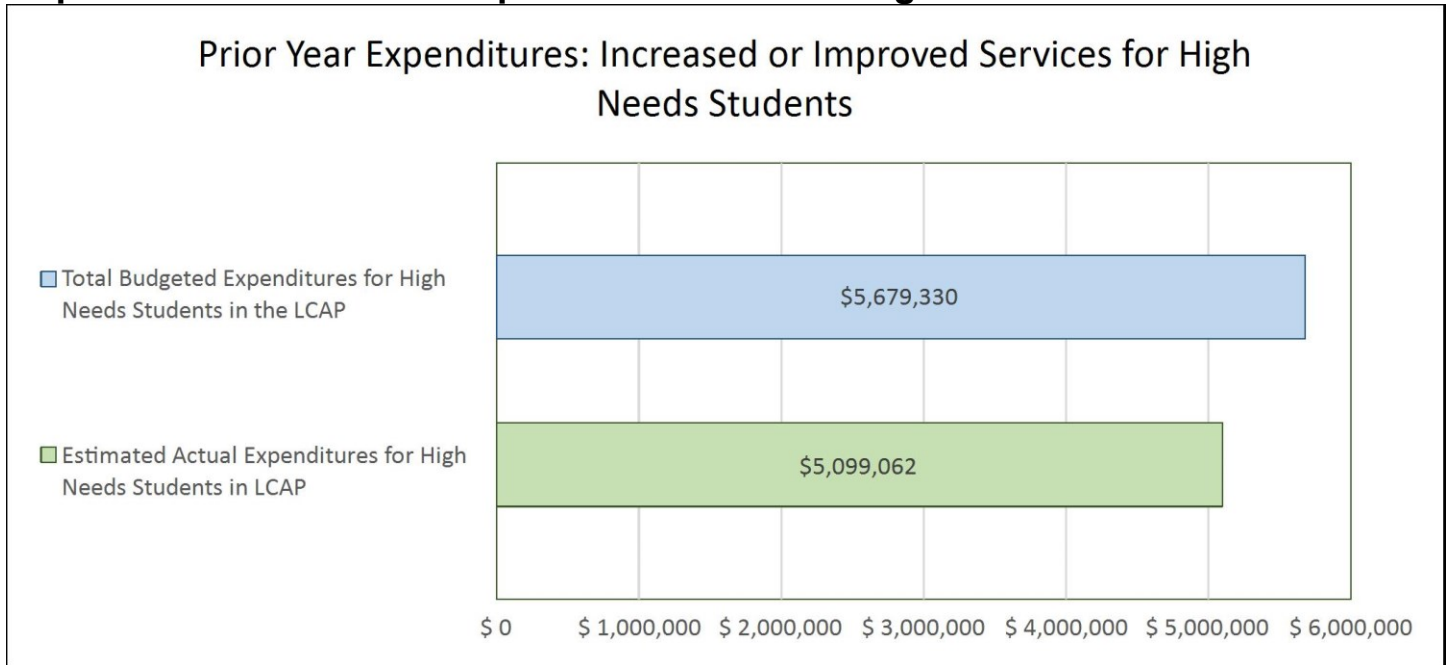
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Beardsley Elementary School District is projecting it will receive \$5,819,501 based on the enrollment of foster youth, English learner, and low-income students. Beardsley Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Beardsley Elementary School District plans to spend \$3,458,130 towards meeting this requirement, as described in the Learning Continuity Plan.

Due to the current global pandemic, many annual expenditures were not realized. Upon students' return to campus, BSD staff will evaluate learning loss to determine next steps. Additional actions and costs are outlined in the 2019-20 BSD LCAP.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Beardsley Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Beardsley Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Beardsley Elementary School District's LCAP budgeted \$5,679,330 for planned actions to increase or improve services for high needs students. Beardsley Elementary School District actually spent \$5,099,062 for actions to increase or improve services for high needs students in 2019-20.

Due to the global pandemic, BSD students remained at home from March -December 2020. Upon students return to in-person learning the district will re-evaluate progress and restore programs for students. Funds will be expended in order to best meet the needs of students.